



Serving People Who Impact Humanity



Vision

We envision a world in which the complexities of beginning and administering an innovative social program do not interfere with the impact of that program. We exist to serve the social entrepreneur.

Core Values

Respect

Having high esteem for the worth or each person's qualities and abilities, no matter how like or different we perceive them from our own.

Integrity

Adhering consistently to moral and ethical principles, being open and honest in all of our dealings

Sustainability

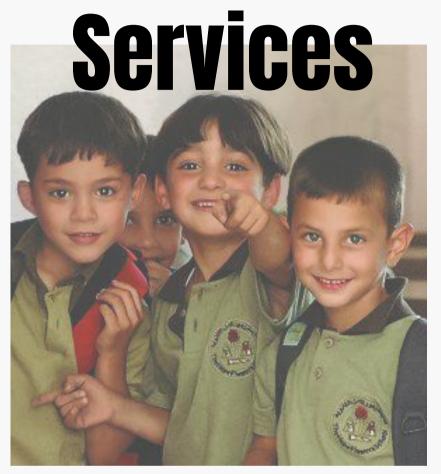
Supporting long-term stability while optimizing the triple bottom line of economic, environmental, and social good.

Excellence

Striving to be exceptionally good in all areas.

Servant Leadership

Putting the needs of those we lead before our own.



01 Fiscal Sponsorship

Fiscal sponsors are tax-exempt, charitable ventures that, according to a recent IRS report "have the ability to receive charitable contributions for specific projects, the infrastructure to ensure compliance with applicable federal and state laws and adequate internal controls to ensure that the funds will be used for the intended charitable purposes." Simply stated, fiscal sponsors place responsibility for implementing programs in the hands of project leaders while ensuring appropriate fiduciary oversight.

Humanitarian Social Innovations was founded as a fiscal sponsor and continues as the premier fiscal sponsor in our region.

02 Contracted Services

Following the onset of the COVID-19 pandemic, Humanitarian Social Innovations began offering the strength of its infrastructure at below market value to existing stand-alone nonprofit organizations in order to bolster them through that difficult season. These services continue to be offered to the sector.

03 Capacity Building

Humanitarian Social Innovations continues to be a thought leader and innovator in the region through the development of the Nonprofit Business Excellence Lab. (NONBEL) NONBEL is a proprietary stepwise capacity building system for HSI programs and existing nonprofits.

Fiscal Sponsorship

Humanitarian Social Innovations is a fiscal sponsor composed of programs that demonstrate a benefit to humanity.

Serving People Who Impact Humanity

Doing It Right

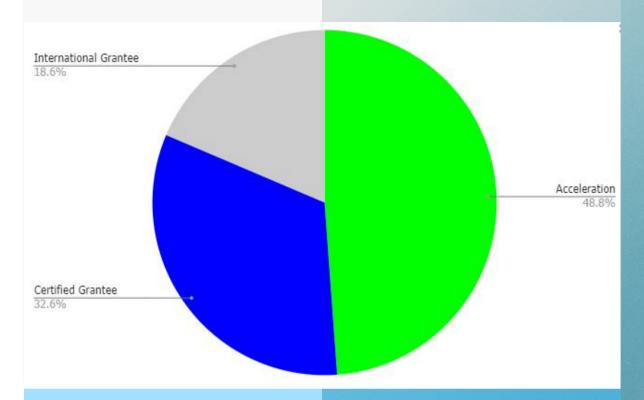
HSI follows the National Network of Fiscal Sponsors' industry guidelines for transparency and excellence as outlined in Attorney Gregory Colvin's book, <u>Fiscal Sponsorship: 6 Ways To Do It Right.</u> We practice the industry models A, C, and F

- Model A-Our Acceleration: Do Something! programs.
- Model C-Our Certified Grantee: GO for Impact! programs.
- Model C for programs domiciled outside the US.
- Model F-Technical Assistance for our sponsored programs

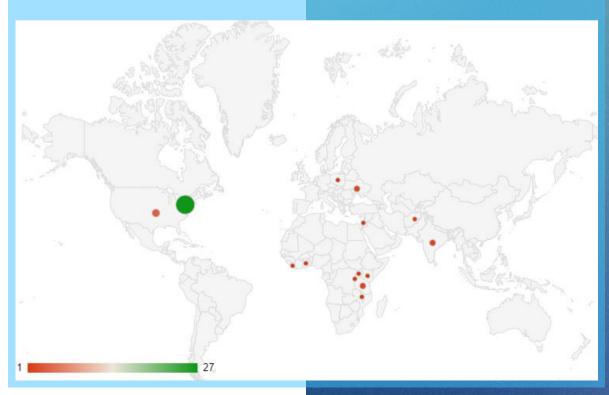
04

www.HSIFiscalSponsor.org

Programs in Each Type of Sponsorship



Impact Distribution of Our Programs



Contracted Services

Humanitarian Social Innovations partners with existing 501(c)(3) organizations to provide administrative and technical support.

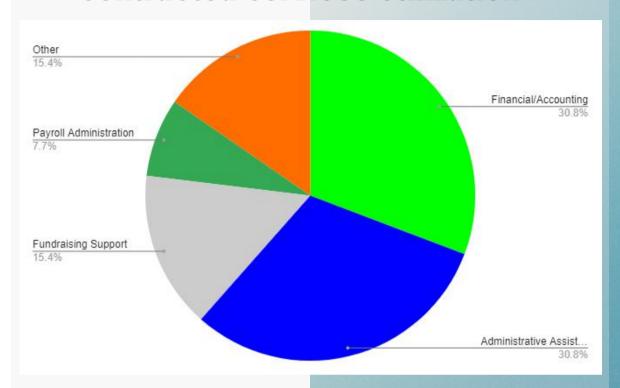
Serving The Sector

Filling the Gap

Collaborating with HSI provides organizations smart and flexible support in the times when they need it most.

- Temporary loss of personnel in key roles.
- Support for startups in rapid growth.
- Collective impact organizations needing to house personnel outside the collaborative.
- Professional personnel shared amongst organizations and employed by HSI.
- Continuity in key positions for organizations with high turnover.

Contracted Services Utilization



Impact of our Contracted Services Work



HSI Program Community Lehigh Valley

Afros In Nature
Akua Career Academy
Allentown United Football Club
Allentown Young Professionals
AFP Southeastern PA Chapter

Bethlehem Women of Excellence Bridge Beyond Addiction Do It For Dom-Focus Foundation Dragonfly Ranch

Esther M. Lee African American Heritage Center Help From Your Friends LV Anti Human Trafficking Awareness Week Collaborative

LV My Brother's Keeper via. Promise Neighborhoods of the LV LV Nonprofit Resource Center Lynfield Community Center/ Backpack Pals

Mountain Bike Afghanistan Positive Signs Initiative The Holding Hands Foundation

PA-Berks and Beyond

Blessed Beginnings Downtown Wellness Berks Hahn Logging Foundation Hunting Park Green PHILLY TRUCE
Pillar of Health
Safe Communities
Search and Recovery Canines

Seniors and Sprouts The Baa Foundation The Super League Y.E.A.H. Philly

Other US

Afghan American Foundation Amazing Educational Resources Great Girls Love Thy Elders Enrichment Services Reparations Finance Lab US Friends of Hope Flowers School Volunteers Around the World Global Health Alliance

International Programs

Elimu Center International School-KENYA ERONet-UGANDA Hope Family Ministry-TANZANIA Mercy World Organization-TANZANIA

New Horizons-UKRAINE Restore Ukraine-UKRAINE Youth for Development and Productivity-MALAWI

Program Spotlight



Women who flee a domestic violence situation usually do so with only what they can easily and inconspicuously carry with them. Blessed Beginnings provides these women with a starter basket of household supplies to help them

get started in their first home upon leaving the shelter. If children are involved, they also provide items such as toys or books so that each child can start with something of his or her own.

Since its launch in 2021, Blessed Beginnings had provided 70 baskets to 6 partner organizations: Safe Berks and Hannah's Hope in Reading, Schuylkill Hope Center in Pottsville, Beyond the Violence in Berwick, Aspire to Autonomy in Bethlehem, and Turning Point of Lehigh Valley in Allentown.

Visit their Facebook page to learn more about their work and how you can help. <u>Facebook.com/BlessedBeginnings311</u>



Blessed Beginnings joined the HSI program community in June of 2021. HSI manages the details of running a nonprofit organization, allowing Jordan and her team to focus on helping women start over.



Yaro Hnatusko is a Ukrainian student at East Tennessee State University. His brother, Stan, is the CEO of Atlant, the largest supplier of building supplies in Ukraine, headquartered in Kharkiv.

When Russia invaded Ukraine, Stan set aside his company's commercial



RESTORE UKRAINE

concerns and converted Atlant's HQ and warehouses into shelters kitchens, and food banks for the displaced citizens of Kharkiv, now known as the most bombed city of the war. Knowing the relief work would need structure, Stan initiated an NGO in Kharkiv, Restore Ukraine.

Yaro works hard as a US liaison to raise funds, build relationships, and share the work of Restore Ukraine. To date, over \$1.5 M in relief funds have provided daily food for 3500+ people of Kharkiv. That is 300 tons of food along with 4500 hygiene kits and 800 tons of building materials used to rebuild 40 apartments damaged by missiles.

Visit Restore Ukraine's <u>Website</u> and <u>Facebook page</u> to learn more about their work.

While Stan was busy with relief efforts on the ground in Kharkiv, Yaro set up an international fiscal sponsorship for Restore Ukraine through HSI allowing HSI to directly sponsor the relief work in Kharkiv.

Program Spotlight



Safe Communities works to protect children from sexual abuse through empowering them and educating adults; and create safe spaces for survivors to heal, seek justice and build peer connections.

This program was able to impact the lives of over 1,850 adults, youth, children and survivors in 2022, compared to 1,304 in 2021.



They accomplish this through public workshops offered on Zoom and Vimeo on many topics from prevention of childhood sexual abuse to mandated reporter training. They also act as advocates at the state and local level to improve response to victims and are particularly effective in plain communities where the culture has largely silenced victims in the past. They work with churches, regional church bodies, and community organizations to to embed practices that prioritize prevention. There is so

much more. They also have created Circle of Hope, a group for survivors of childhood sexual abuse who are living with this trauma every day.

More exciting news is that in June, Safe Communities launched their RACHEL PROJECT, which included writing a 60-page workbook for use in their newly-formed Rachels' Sisters healing groups for Amish women. "The faith-integrated workbook educates women on the impact of trauma while fostering their healing through a dynamic process of study, discussion, therapeutic processing, self-awareness exercises, and tools for self-regulation." Safe Communities is making a huge impact in their region and throughout the country. Visit Safe Communities' Website to learn more about their work and join their mailing list.

Safe Communities started as an idea within a local NPO. As it outgrew that NPO, they launched out into the safety net of a fiscal sponsor, HSI. Under our umbrella they established operational and programmatic processes with the goal of becoming a stand-alone 501(c)(3).



Youth Empowerment For Advancement Hangout (YEAH) Is a black-led, community-based nonprofit that works with teens and

young adults In west and southwest Philadelphia ages 15 to 24 who have been impacted by violence. With a special focus on those labeled as having violent histories, YEAH acknowledges teens and young adults as the experts of their own lives and prioritizes pushing back against oppressive systems and addressing structural barriers that often lead to violence..

Visit their website to learn more about the work they do in these areas: a space for black teens and young adults, peer mediation and conflict resolution, teen led food and resource bank, teen hangouts, juvenile justice, community and civic engagement, west/southwest employment tour, youth advisory board.



YEAH Philly reached out to HSI as a new

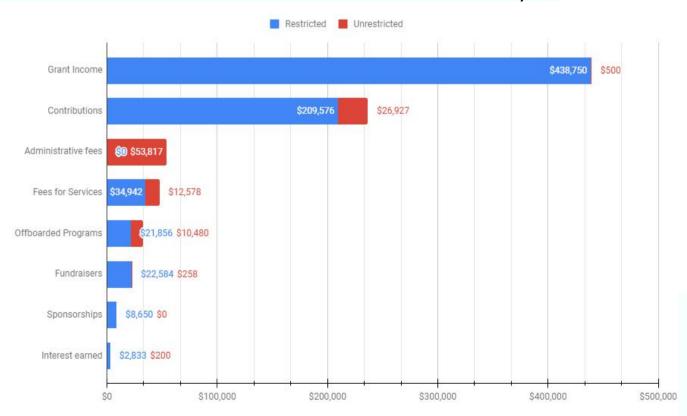
organization with a big idea. Turns out the big idea was highly relevant and fundable. YEAH Philly experienced rapid growth in funding and in programming that outran its organizational capacity. HSI was and still is there to support this awesome organization with contracted services to support the important work they are doing as they grow.

Financial Overview

As a fiscal sponsor, Humanitarian Social Innovations receives charitable funds for the purpose of providing benefit to humanity. When we receive funds for a particular program, we restrict those funds, minus an administrative fee, for the express use of that program. One program's restricted funds are never used for unrestricted purposes or for the support of a different program.

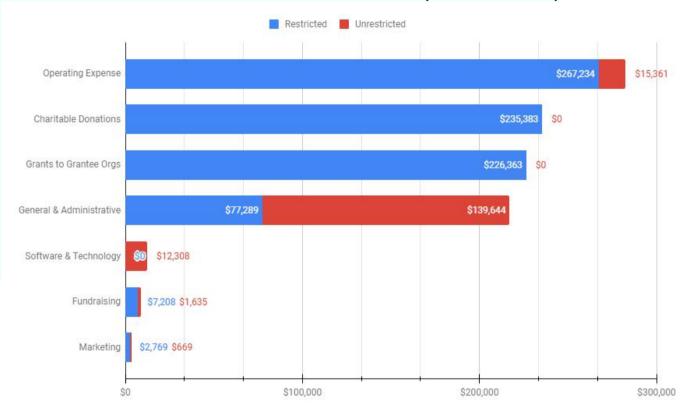
As you read our financials, you will see income and expense reported as RESTRICTED (program) FUNDS and UNRESTRICTED (HSI headquarters) FUNDS.

2022 Restricted and Unrestricted Income Summary



Financial Overview

2022 Restricted and Unrestricted Expense Summary



2021 to 2022 Asset Comparison

	2021		2022	
	Restricted	Unrestricted	Restricted	Unrestricted
Cash Assets	\$220,241.86	\$21,277.13	\$296,899.23	\$11,107.74
Interest Bearing	\$340,997.23	\$21,485.78	\$138,571.46	\$16,838.25
Receivables	\$0.00	\$60.00	\$0.00	\$569.50
Total	\$561,239.09	\$42,822.91	\$435,470.69	\$28,515.49
2022 Net Income	-\$125,768.40	-\$14,307.42		
2022 Asset Balance	\$435,470.69	\$28,515.49		

2022 Board of Directors



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Board President
Cay Galgon Life House



Paul Hodges
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HSI Staff

LINDA RENTSCHLER

Founder and Executive Director

Irentschler@humanitariansocialinnovations.com



Finance Supervisor

yndab@humanitariansocialinnovations.com

JULIAN KRAMER

Communications

julian@hanumanitariansocialinnovations.com

SUPPORT TEAM

CARINA BONASERA-Staff Writer STEFANIE HENNE-Staff Writer ROBIN HEWSTON-Bookkeeping















Our Programs' Funders

American Endowment Foundation **Barshinger Family Foundation Bethlehem Rotary Foundation Boston Foundation** Choose Love, Inc. City of Allentown Clark Associates Charitable Foundation Emma Loves Dogs, Inc. **Good Nation High Foundation** Hill-Snowden Foundation Iron Pigs Foundation Just Born Kansas City Community Foundation **Kelson Foundation Lancaster County Community Foundation** Lehigh Valley Community Foundation **Liberated Capital LMC Legacy Foundation Northampton County Open Society Foundation Rockefeller Foundation Shaler Area Rotary Club Tecumseh Milestone Foundation** The Alpern Family Foundation **Touchstone Foundation** Walton Family Foundation-Steuart Walton Walton Family Foundation-Tom Walton Welcome US Fund

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Safe Communities Afros in Nature Afros in Nature Do It For Dom

Afghan American Foundation

Do It For Dom Afros in Nature Afros in Nature

US Friends of Hope Flowers School

Safe Communities

Afros in Nature

US Friends of Hope Flowers School Restore Ukraine

Blessed Beginnings Bridge Beyond Addiction US Friends of Hope Flowers School

Do It For Dom Safe Communities CupCats Cafe Dragonfly Ranch Do It For Dom Do It For Dom Do It For Dom

US Friends of Hope Flowers School

New Horizons Afros in Nature

US Friends of Hope Flowers School

Afros in Nature Afros in Nature

Afahan American Foundation

Safe Communities

Volunteers Around the World Mountain Bike Afghanistan

New Horizons Do It For Dom Safe Communities

Afahan American Foundation

Safe Communities Bake Like La Befana Do It For Dom Afros in Nature

Bridge Beyond Addiction

Do It For Dom Pillar of Health

US Friends of Hope Flowers School

Do It For Dom

Ukrainian Refugee Assistance **Blessed Beginnings**

Ukrainian Refugee Assistance

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US Friends of Hope Flowers School

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Afros in Nature Safe Communities, Restore Ukraine Blessed Beginnings, General Fund

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Brethren Village Chapel Crystal Bridgeman Danika Bridgeman

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Betsy Brinson Brandon Brinson

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Mountain Bike Afghanistan

Safe Communities Do It For Dom New Horizons

US Friends of Hope Flowers School

Afros in Nature

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The Baa Foundation Afros in Nature Restore Ukraine Afros in Nature

Bridge Beyond Addiction Safe Communities **New Horizons** Do It For Dom

US Friends of Hope Flowers School

Afros in Nature

Volunteers Around the World

Afros in Nature

Mountain Bike Afghanistan Do It For Dom Pillar of Health Do It For Dom

Mountain Bike Afghanistan

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US Friends of Hope Flowers School

Bridge Beyond Addiction Safe Communities Pillar of Health Blessed Beginnings

US Friends of Hope Flowers School

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Ukrainian Refugee Assistance

Bake Like La Befana Afros in Nature

US Friends of Hope Flowers School Vinesh Dedhia Safe Communities Margaret & Robert Hannum Allison Dehaas Afros in Nature US Friends of Hope Flowers School Robert and Bonnie Hannum Deitsch Eck Restaurant **Blessed Beginnings** Jennifer Hanson Afros in Nature Laura Demetriou Do It For Dom Fakhra Haq Afahan American Foundation Ann Desmond **New Horizons** Jim & Donna Harlan Restore Ukraine Nancy Devers Do It For Dom Dawn Bathae Harmon Safe Communities Dickie, McCamey & Chilcote Do It For Dom Mark Harris Safe Communities Gay Didget **US Friends of Hope Flowers School** Michael Hart Blessed Beginnings Fran Ditwiler Hahn Logging Foundation Dannah Hartman Afros in Nature Hillary Do Hunting Park Green April Hartranft Blessed Beginnings Jeanmarie Hartranft Morgan Dobrosielski Do It For Dom Blessed Beginnings Robert & Katherine Donatelli Do It For Dom Cynthia Hartz Do It For Dom Megan Dougherty Bridge Beyond Addiction Kory Hartz Do It For Dom Robert Dove Pillar of Health Karen Hassett Safe Communities Lisa Driendl-Miller Do It For Dom Patricia Haupt **US Friends of Hope Flowers School** Restore Ukraine W. Reneau Dubberly Matthew Hawkins Do It For Dom Jonah Duch Afros in Nature **Healing Works Bridge Beyond Addiction** Blessed Beginnings Lori Heckman Blessed Beginnings Michael Duddy Karla Dunn New Horizons Nik Heist Do It For Dom Kimberly Eberhardt Do It For Dom Sean Heiter Do It For Dom Larry and Kate Eighmy Mountain Bike Afghanistan, Andrea Hemphill Do It For Dom General Fund Highlands Church New Horizons Mercy World Organization Lisa Elwood-Kirkpatrick New Horizons Sally Hilderbrand Elizabeth Emory Restore Ukraine Monique Hoeflinger Safe Communities Nicholas Enthoven **US Friends of Hope Flowers School** Martha Jean Holubec Blessed Beginnings Blessed Beginnings Bridge Beyond Addiction Michelle Frb Joi Honer Safe Communities Annemarie Erdman Susan Hostetter Do It For Dom P. F. 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Ukrainian Refugee Assistance US Friends of Hope Flowers School US Friends of Hope Flowers School

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Restore Ukraine

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Address 301 Broadway, Suite 115, Bethlehem, PA 18015

Telephone +1 610-451-4798